

Conclusion of Grant Monies Report Out
National Opioid Settlement Funding
Community Wellness Collective, Newberg Emergency Shelter
11/5/2023

City of Newberg,

*On September 19, 2023, The City of Newberg granted Community Wellness Collective (CWC) **\$25,805.14** from the National Opioid Settlement Funding, to be utilized for operations at The Newberg Emergency Shelter (NES).*

Below are the listed requirements of report-out:

- Information on guests serviced.
- Payroll overview
- Services indicated within Exhibit B as qualified grant expenditures.

Within these contracted six weeks, CWC NES statistics:

PEOPLE	
Total Unique People	74
SERVICES	
Beds	1005
Meals	2065
Medical Visits (SUD, Chronic disease management)	14
Mental Health Visits	20
Offsite Showering (transportation to and from)	29
Court transportation and support	11
Job Placement Support	4
SAFETY	
Incident Reports (medical, mental health, warnings, removal)	6
NDPD coordination on guests	3
NDPD drop-off of guest	3

Grant monies for payroll for the contracted period covered five weeks, attached in detail.

Invoice ID	Customer ID		Invoice Amount	Invoice Date	Pay Date	Pay Amount	Action
10211	2496	.	\$7,593.80	10/13/2023	10/20/2023	\$7,593.80	Payment
10202	2496	.	\$8,335.00	10/6/2023	10/13/2023	\$5,111.00	Payment
10192	2496	.	\$7,521.20	9/29/2023	10/9/2023	\$7,521.20	Payment
10184	2496	.	\$6,441.20	9/22/2023	9/27/2023	\$6,441.20	Payment
10175	2496	.	\$6,556.40	9/15/2023	9/20/2023	\$6,556.40	Payment

During the last six weeks, we utilized a meal train, supported by volunteers and organized by board CWC board members in order to maximize funding for payroll to keep night sheltering open at full capacity hours of 7pm-7am. We maintained seven-nights per week, without closing, for the entirety of the grant.

Opioid Prevention and Response Activities (Exhibit B):

The following requirements of the settlement are in line with current practices of NES through CWC:

1. **Requirement (#1):** *“Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.”*
 - a. **Response:** CWC provided nightly shelter for any Newberg resident experiencing housing insecurity, meals, transportation to medical appointments and job interviews, and onsite medical and mental health visits.
 - i. In the last six week, we have supported:
 1. 1,005 beds,
 2. 2,065 meals
 3. 29 offsite shower
 4. 14 health visits (substance use treatment, chronic diseases)
 5. 20 mental health visits
2. **Requirement (#3):** *“Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.”*
 - a. **Response:** All guests that stay at CWC NES have a case manager and peer support specialist assigned to them if they stay with us more than seven days, with our goal to be a supported medication plan for those in need of medication review and placement into long-term housing within 90 days of their entry.
 - i. Our activities in the last six weeks:
 1. Medication / Health Support
 2. Placement to Housing: 6 individuals per quarter
 3. Job Placement: 4 additional full-time working
 4. Court transportation and support: 6
3. **Requirement (#4):** *“Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.”*
 - a. **Response:** CWC provides nightly shelter for all Newberg residents that can adhere to our attestation of safe behaviors, including those in active addiction and mental health crisis. Our medical support team provides weekly therapy, medication assisted treatment (MAT), and physical health assessments including medication evaluation for any guest staying at CWC NES. Peer support services, including weekly peer support meetings, are also available to all guests at CWC NES. The CWC NES staff works diligently to enter all houseless Newberg residents into the coordinated entry system to ensure all long-

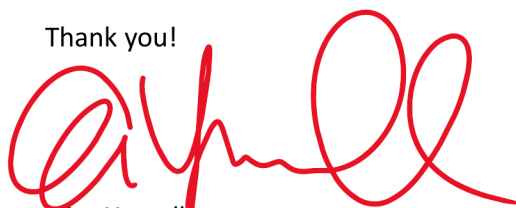
term housing opportunities in the county are accessed for each individual that enters our doors. In the last six weeks, we helped place 6 people into long-term housing.

1. Process to long-term housing
 - a. Guest enters CWC NES doors
 - b. Attestation of behaviors signed
 - c. Review of situation with peer support and case manager
 - d. Entry into coordinated entry system within seven days of stay
 - e. Weekly 1:1 meetings with care team to access housing supports
4. **Requirement (#10):** *“Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.”*
 - a. **Response:** CWC has led a houselessness consortium of engaged community-based organizations and faith-based partners providing direct services in Newberg. These partners engage daily to facilitate coordination for Newberg residents experiencing social determinant of health factors. This consortium also meets formally to discuss partnership opportunities to support one another, minimizing duplication in efforts in the most cost-effective manner. We have held two town-hall style forums public-facing to provide educational opportunities for Newberg community members to learn of each organization, understand contributing factors to homelessness, and seek ways to become involved in supporting the efforts of reducing homelessness.
 - i. Organizations engaged:
 1. Providence, LoveInc, YCAP, Northside Community Church, NW Christian Church, 2nd Street Drop-In Center, North Valley Friends Church, Newberg United Methodist Church, CPRD, City of Newberg
 - a. Met during the last six weeks with Providence, LoveInc, YCAP, Northside Community Church, NVFC
 - b. Began offsite showering program at NVFC
5. **Requirement (#15):** *“Hire or train behavioral health workers to provide or expand any of the services or supports listed above.”*
 - a. **Response:** CWC NES through numerous public and private grants moved from a volunteer-based shelter to a fully supported wrap-services staffed model in July 2022. Our funding has allowed us to support the following roles that are classified as behavioral health workers.
 - i. Our current staffing ratios to support OUD and co-occurring SUD/MH:
 1. 8 peer support workers (nightly)
 2. 1 case manager (nightly)
 3. 1 physician and medical assistant (2 nights per month)
 4. 1 therapist (4 nights per month)

While these five objectives; 1, 3, 4, 10, 15, of the opioid settlement are directly tied to the primary purpose of the CWC NES, our organization and program met 11 of 15 proposed options for expenditure of funds awarded to the City of Newberg to support. The options we do not fully meet are 8, 9, 11, 14.

We hope to continue partnership with the City of Newberg and Newberg Dundee Police Department. The awarding of contract with Yamhill County Mental Health for Behavioral Health housing will enable CWC NES to continue seven-night a week sheltering for Newberg residents experiencing housing insecurity until YCAP fully opens ADP Newberg. We have been communicating with that this will most likely not be until March, 2024. CWC NES plans to continue to operate shelter services through June 2024 to ensure no gap in night sheltering services for Newberg. Thank you for providing an immediate solution to funding support. Our hope is to continue to grow together as organizations to best serve Newberg residents in the safest way possible.

Thank you!



Elise Yarnell
President
Community Wellness Collective

